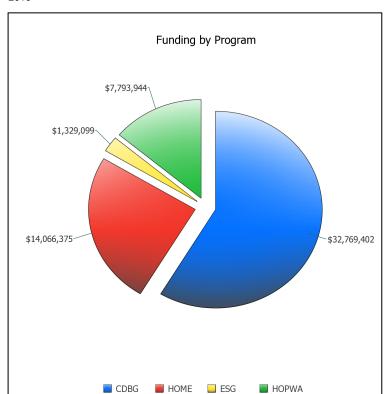
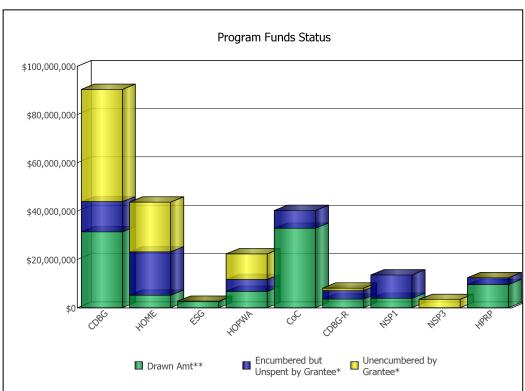


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
HOUSTON, TX



Year: 2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$31,428,677.08	\$12,427,973.93	\$46,510,188.99
HOME	\$5,085,362.93	\$18,033,004.97	\$20,562,370.74
ESG	\$2,635,048.01	\$6,544.29	\$14,245.70
HOPWA	\$6,723,267.88	\$4,889,552.74	\$10,623,810.38
CoC	\$32,827,641.93	\$7,435,158.29	\$0.00
CDBG-R	\$3,570,900.21	\$3,462,689.65	\$1,060,023.14
NSP1	\$3,858,149.07	\$9,684,043.93	\$0.00
NSP3	\$0.00	\$0.00	\$3,389,035.00
HPRP	\$9,558,068.59	\$2,801,143.41	\$16,649.00

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 11/25/2011

^{**} Drawdown amounts displayed are for the last 3 fiscal years.